

**APPENDIX B****INCREASE TO BUDGET**

<b>Budget to be increased</b>	<b>Budget to be decreased</b>	<b>Amount £</b>	<b>Comment</b>
Sports Services (to pay grant to LAYA)	N/A	57,100	To be funded from income received from Car Parking at the Granby Halls
Arts Services To provide a grant to 27a Access Artspace	N/A	24,200	To be funded from income received from Car Parking at the Granby Halls

This is a one-off increase to these budgets, not recurrent.